



MIDLANDS AND LANCASHIRE
COMMISSIONING SUPPORT UNIT

Strategy Unit



Telford and Wrekin and Shropshire social care data Descriptive analysis

18/05/2016

Description of datasets

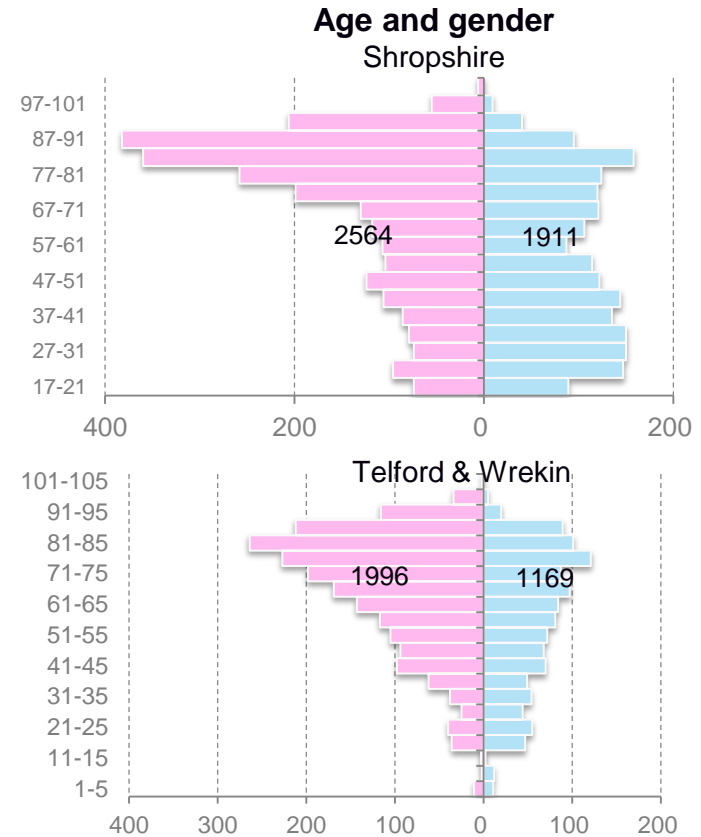
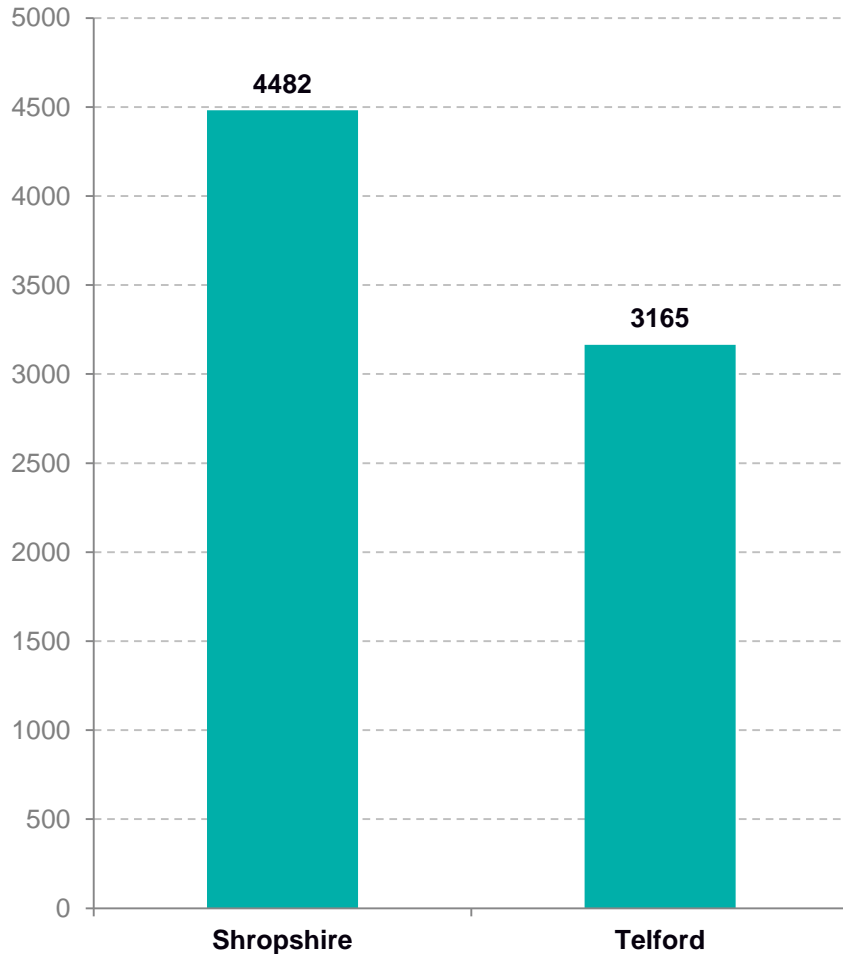
Social care package level data extracts used for analysis contained within this report were submitted to the CSU by the Shropshire Council and Telford & Wrekin Council for the 2014/15 financial year.

The dataset contained all social care packages that were either open at the start of the year or were opened at some point during the year. The dataset covered all aspects of adult social care provision

* Source: MHLDDS, HSCIS, as at March 2015

Number of clients with at least one package open on 31/3/15

The charts show the number of social care clients with one or more packages of care of any type open at the end of the 2015 financial year.

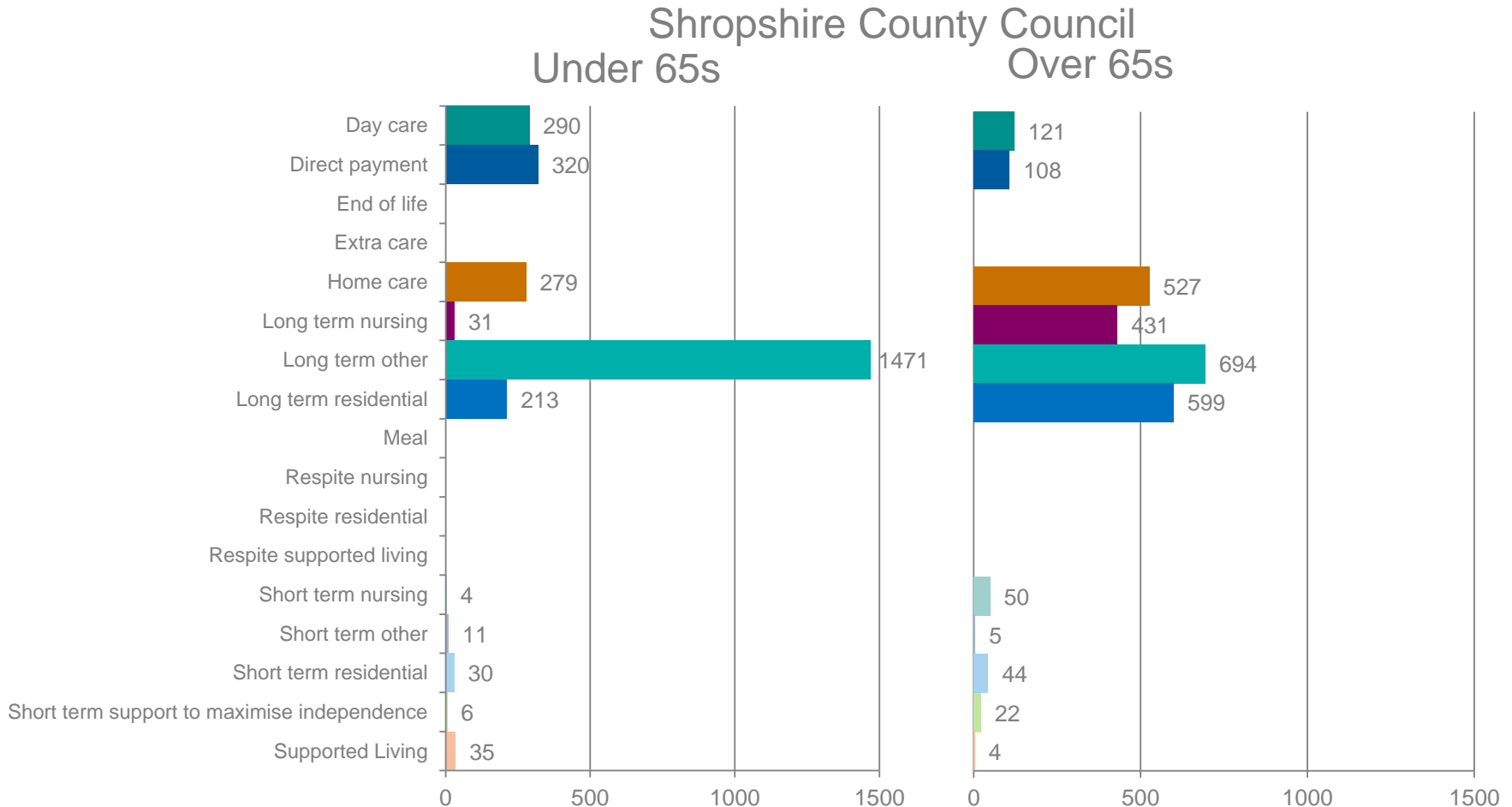


Note: There were 2034 (out of 20705) records in Telford that did not have a valid NHS number. As such the data does not enable us to distinguish individual clients for these records. These records have therefore been excluded from the analysis. Assuming these excluded records are comparative to the records include the actual figures for Telford will be around 10% higher than those reported within this analysis

Patients with open packages as at 31/3/15 split by service type

Given the likely differences in the nature of services provided to younger adults and older adults clients were classified into those aged under 65 and over 65.

The charts below show the number of patients* with at least one package of care open as the end of the 2015 FY.

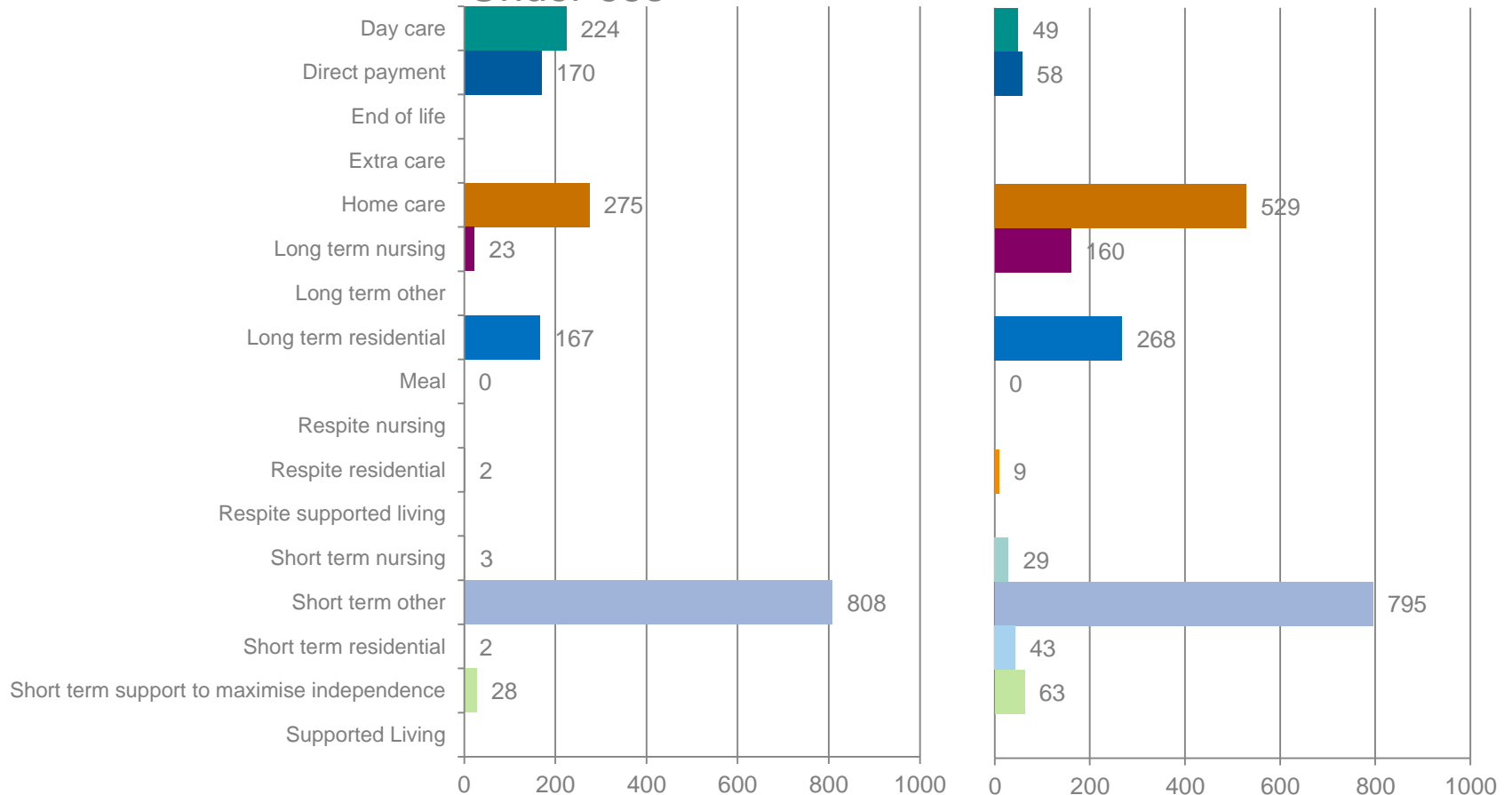


*A patient will be represented more than once if they had two or more packages of **different types** open. For example a person with a day care package and a direct payment package open will be included twice but a person with 3 open home care packages open at the end of the year will only be counted once.

Telford & Wrekin Council

Under 65s

Over 65s

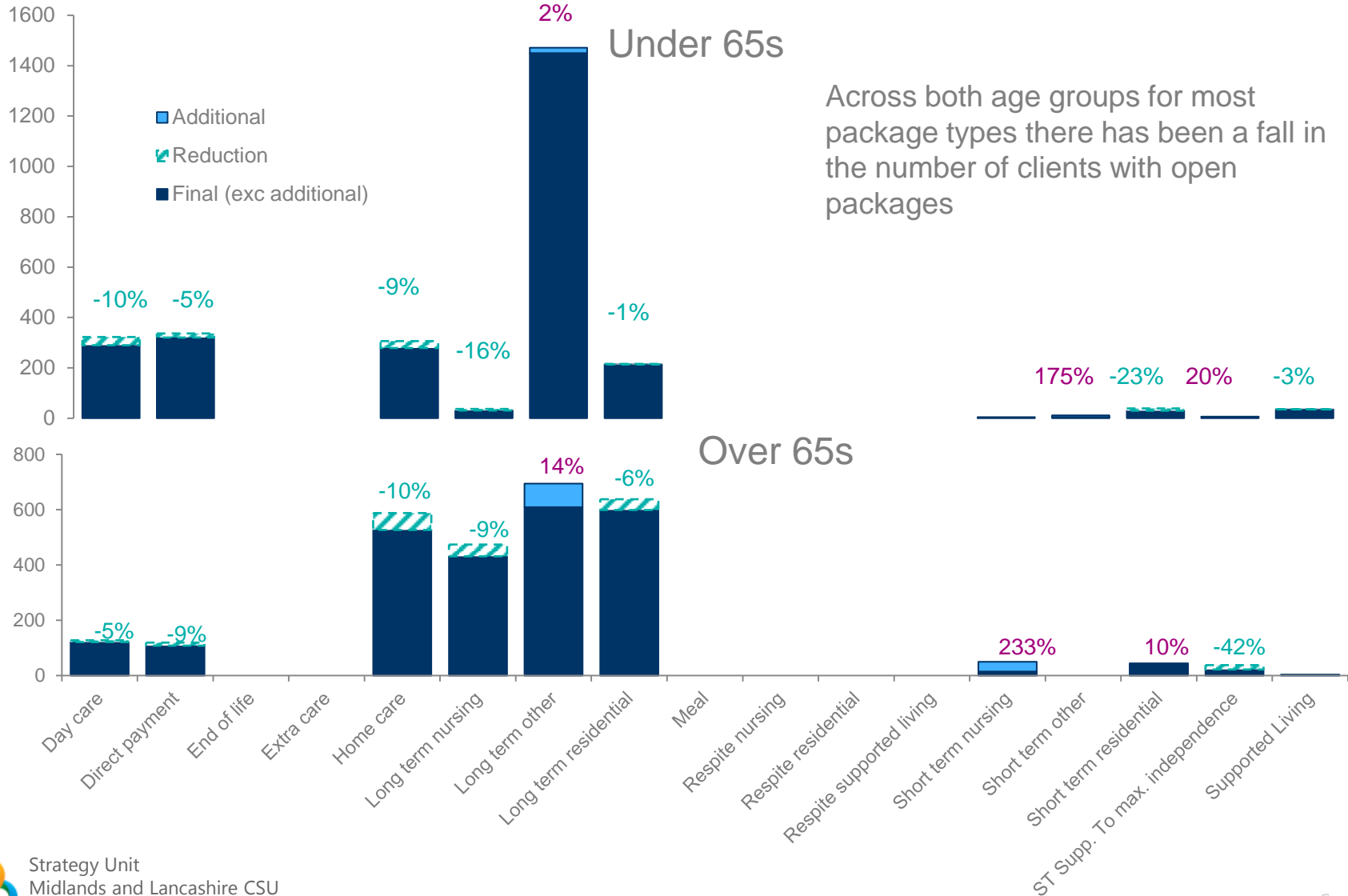


Change in clients with open packages between start and end of 2014/15 FY

Shropshire County Council

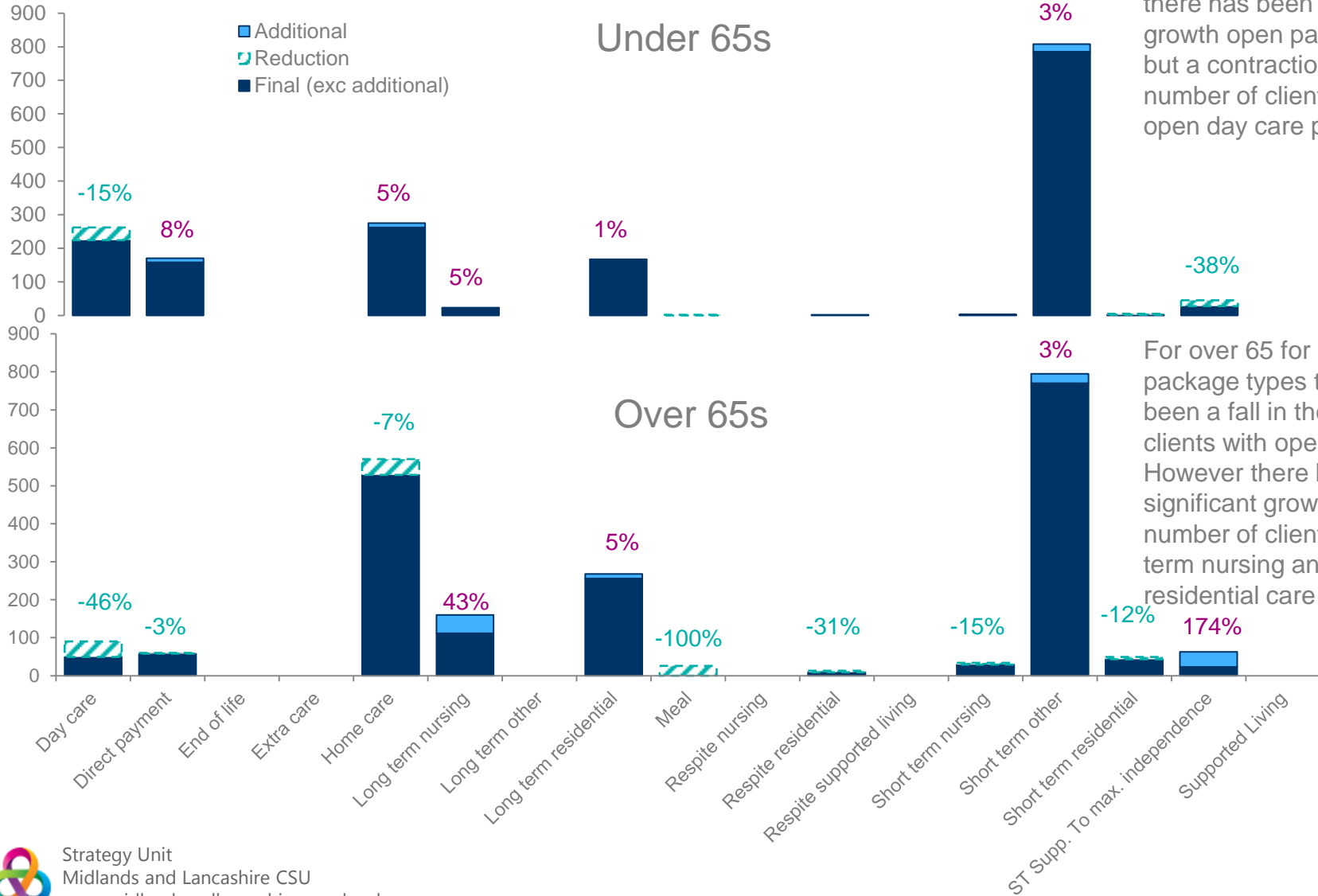
Under 65s

Across both age groups for most package types there has been a fall in the number of clients with open packages



Telford & Wrekin Council Under 65s

For under 65 clients there has been some growth open packages but a contraction in the number of clients with open day care provision.

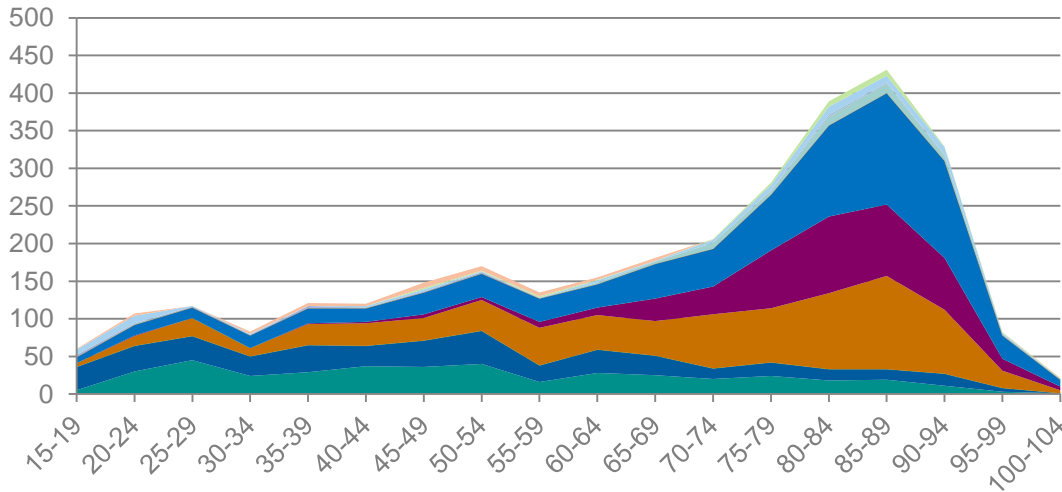
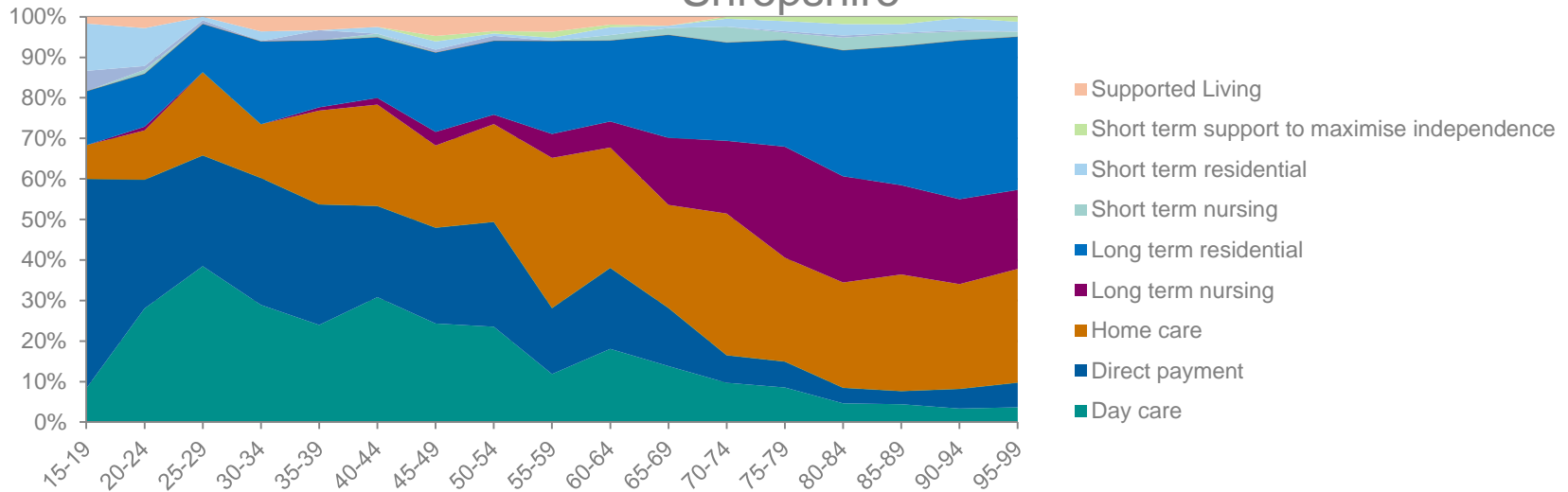


Over 65s

For over 65 for most package types there has been a fall in the number of clients with open packages. However there has been significant growth in the number of clients in long term nursing and residential care

Patients with open packages as at 31/3/15 split by service type and age

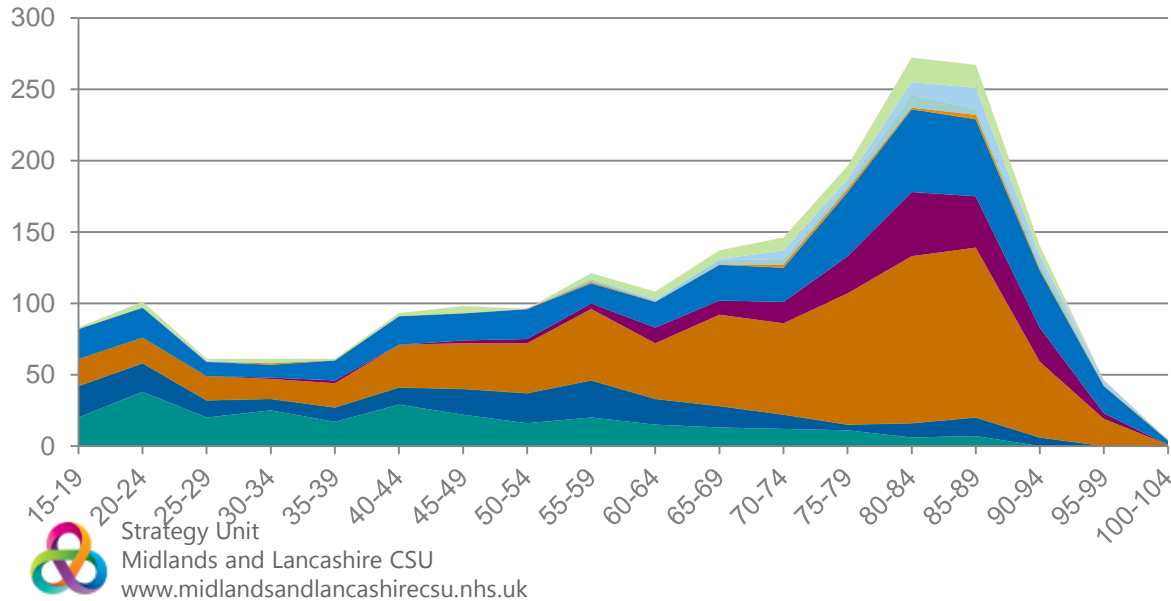
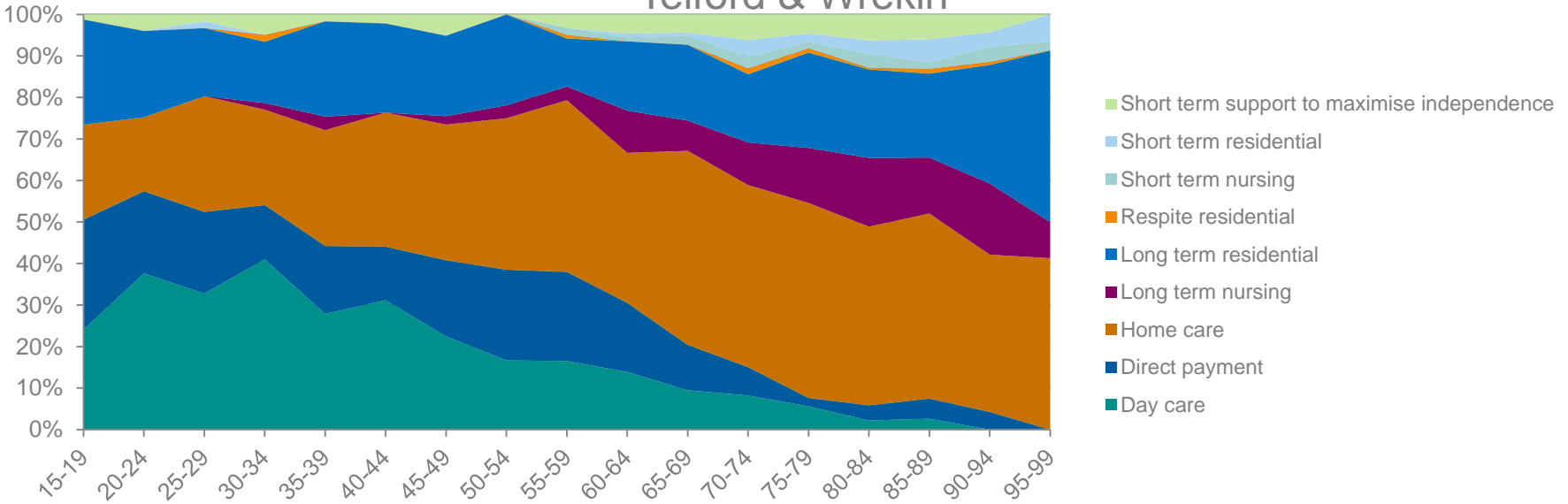
Shropshire



Post 65 there are significant increase in the volume of services provided, most of this growth is in higher cost provision such as home care and residential care alongside some contraction in day care and direct payments

Note: Long term other packages have been excluded from these charts

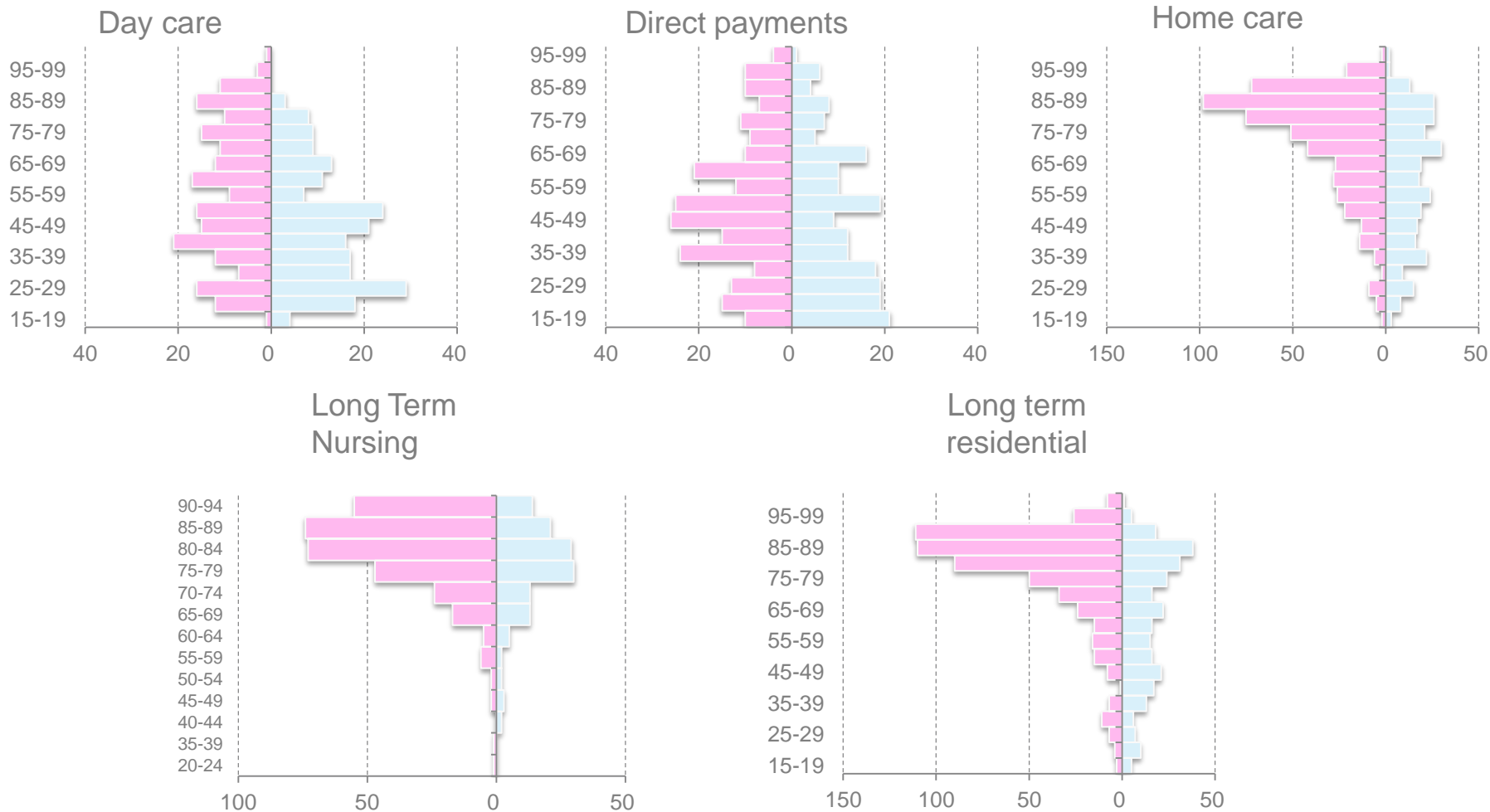
Telford & Wrekin



Note: Short term other packages have been excluded from these charts

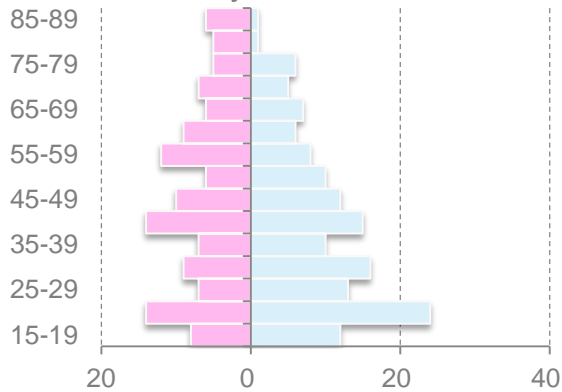
Patients with open packages as at 31/3/15 split by service type, age and gender

Shropshire

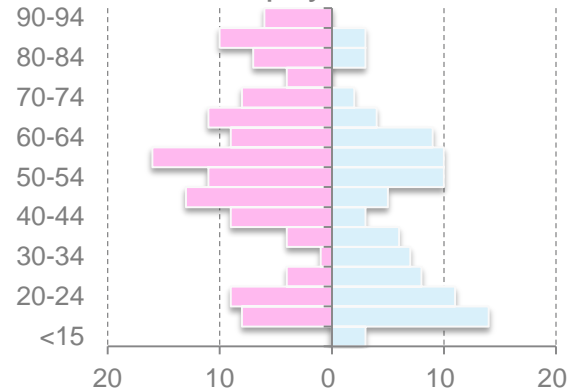


Telford & Wrekin

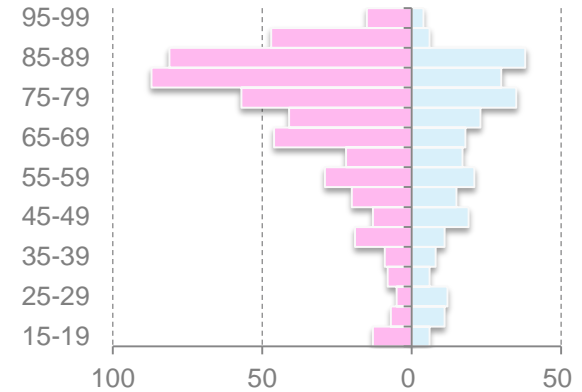
Day care



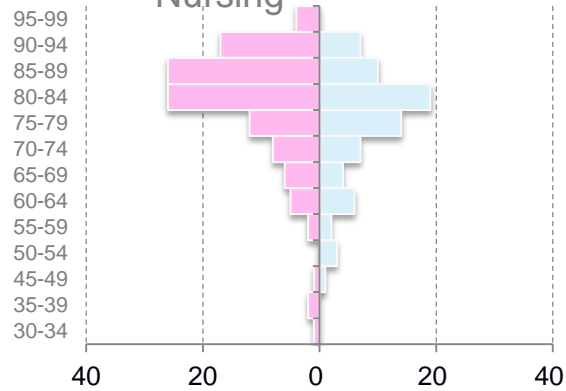
Direct payments



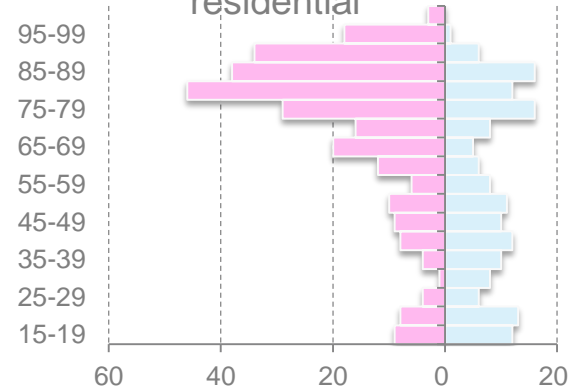
Home care



Long Term Nursing



Long term residential

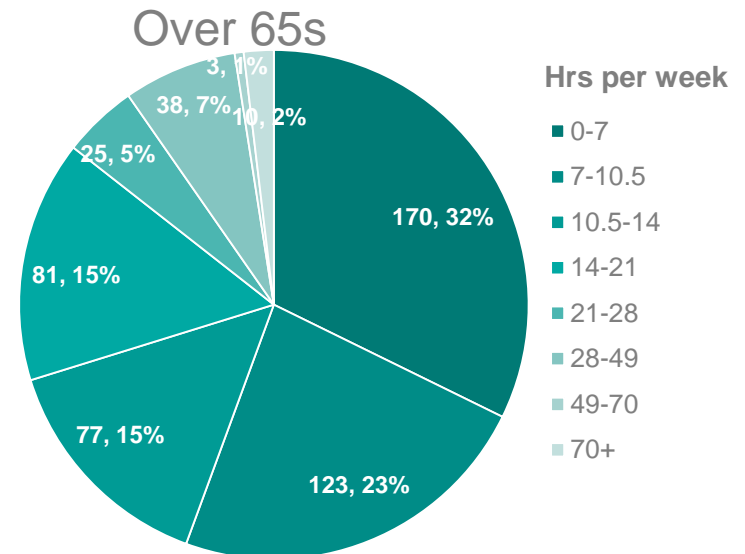
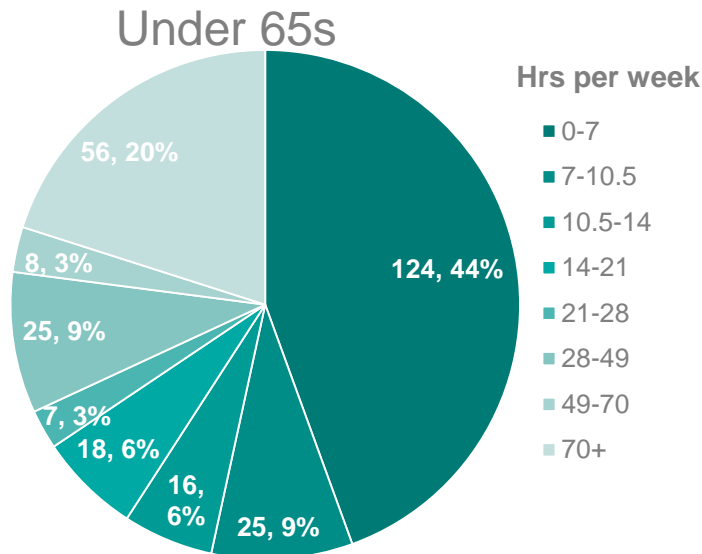


Home care provision

The chart shows the number and percentage of clients with at least 1 home care package open at the end of the year split by the total number of weekly hours received. A client may have several home care packages open concurrently so the hours are summed for each client i.e. a client with 2 packages open each providing 7 hours home care will be counted as having 14 hours home care. In Shropshire over half of all clients receiving home care at the end of the year received between 0 and 10.5 hours per week.

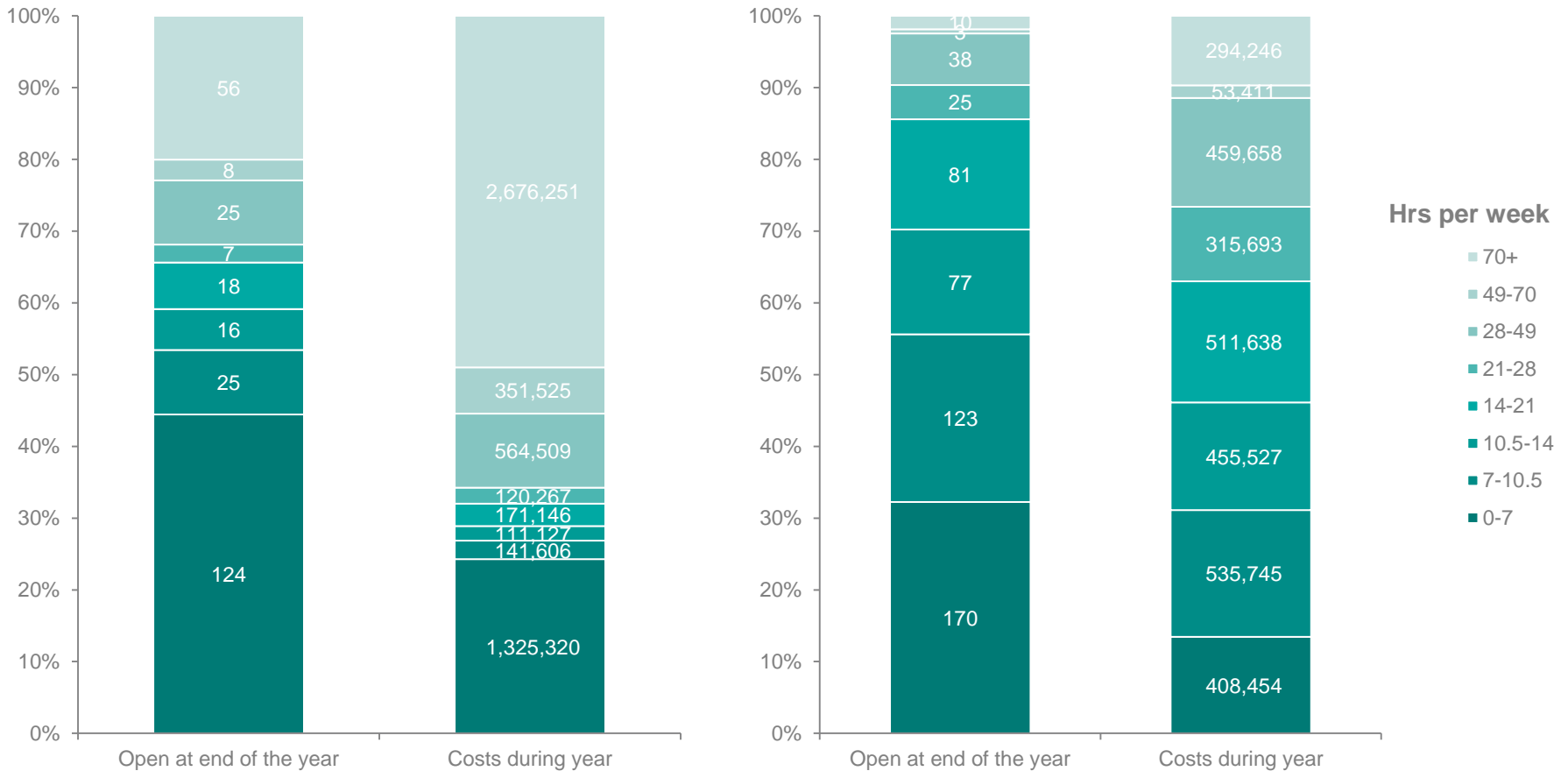
Shropshire

Total hours of home care provided during year	
Under 65s	over 65s
544,255	410,631



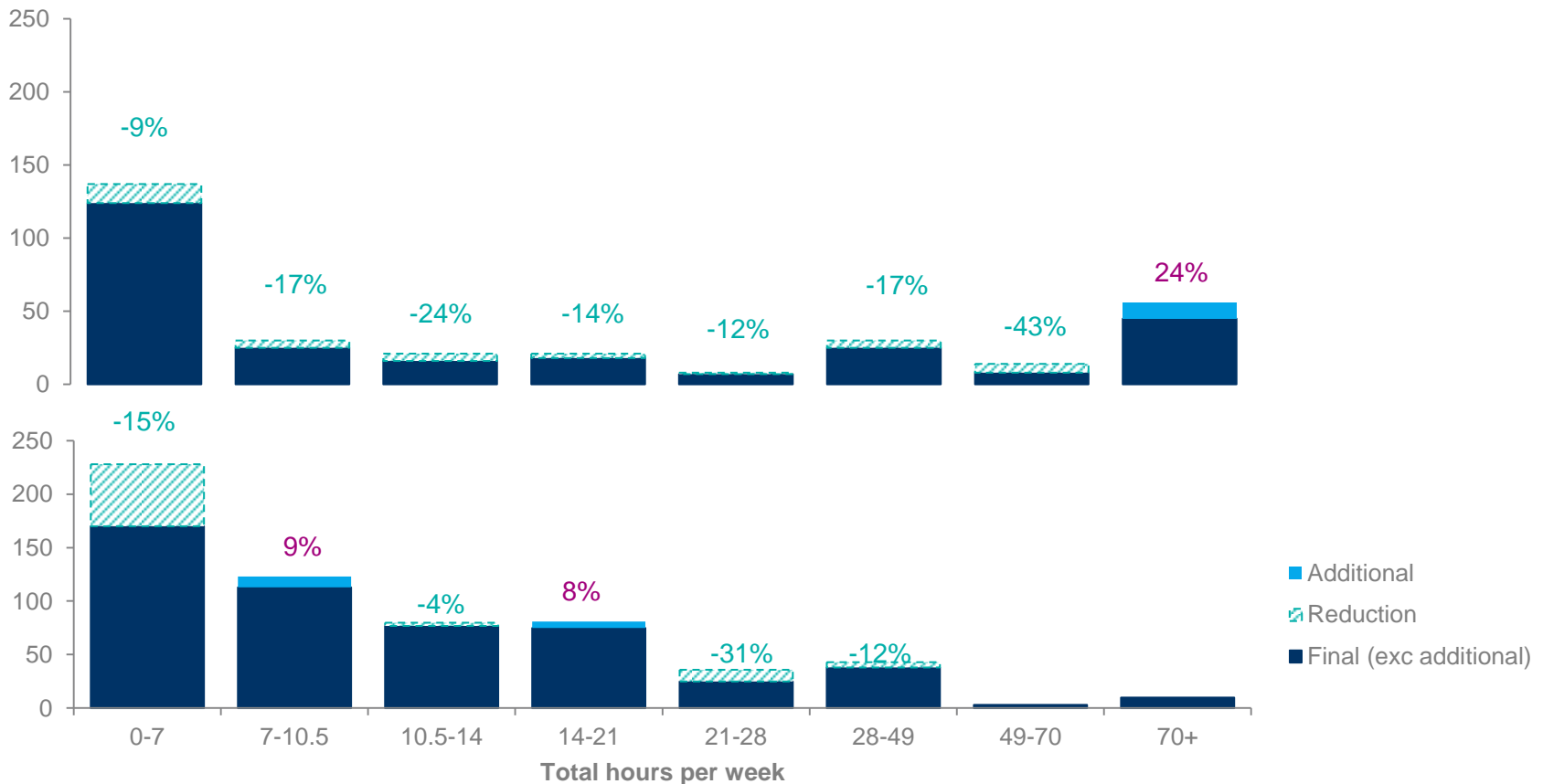
Around 20% of clients aged under 65 who were receiving home care at the end of the year were receiving more than 70 hours per week of home care, these clients accounted for nearly half of the annual home care costs for all clients with an open home care package at the end of the year.

Shropshire



There have been considerable reductions in the number of clients receiving home care packages in 2014/15. For under 65s there was an overall reduction of 9% although there was an increase in the number of clients who were receiving more than 70 hours per week. Over 65s saw a 10% reduction overall.

Shropshire



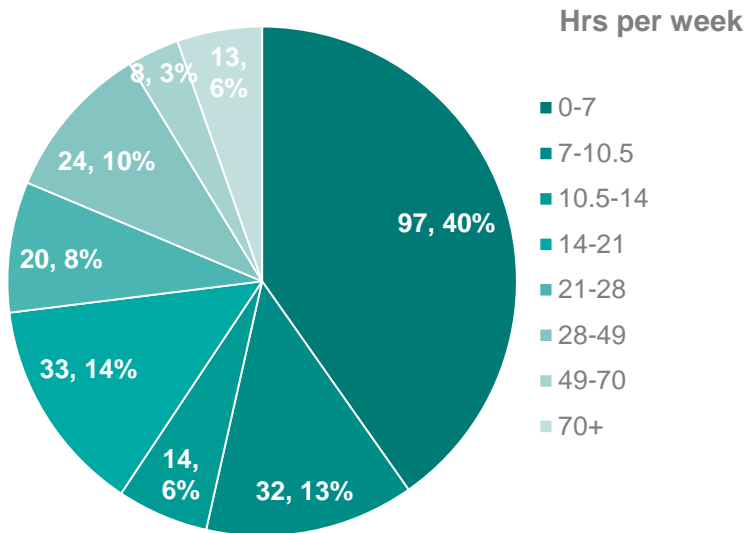
Home care provision

As in Shropshire just over half of all clients receiving home care at the end of the year received between 0 and 10.5 hours per week. However only around 6% of clients were receiving more than 70 hours a week.

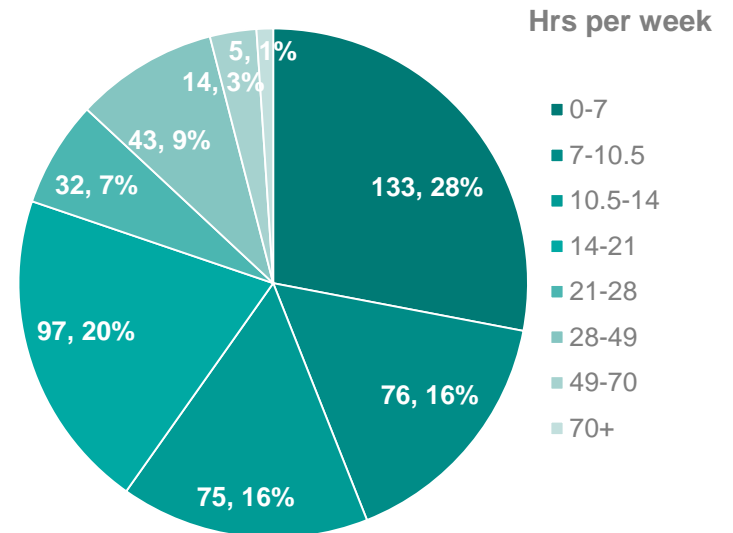
Telford & Wrekin

Total hours of home care provided during year	
Under 65s	over 65s
328,283	425,757

Under 65s

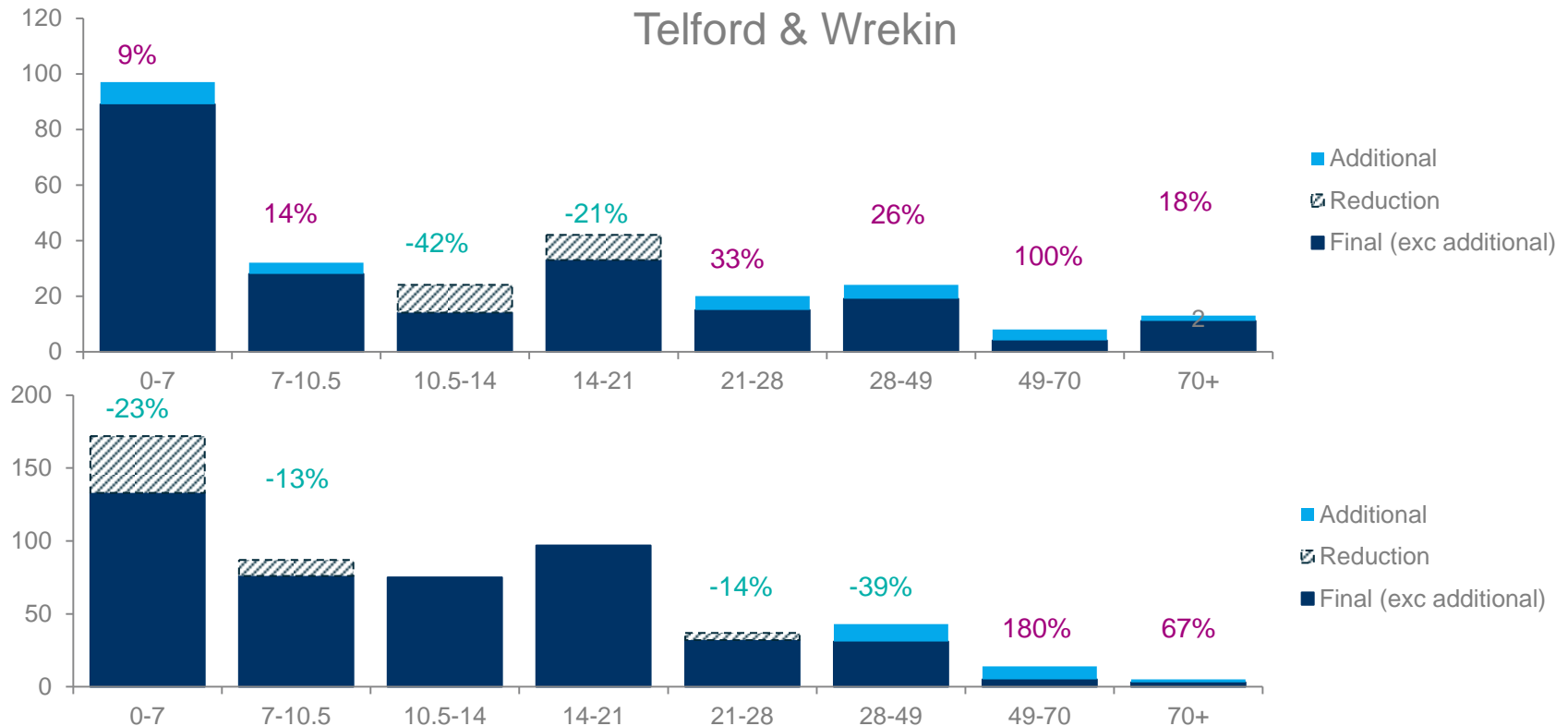


Over 65s



Overall there have been a reduction in the number of clients receiving home care packages in 2014/15. Under 65s saw a small increase of 3.9%. The increases were seen in both lower end provision (≤ 10.5 hrs per week) and higher intensity provision (> 21 hrs per week) with an accompanying fall in clients receiving between 10.5 and 21 hours per week.

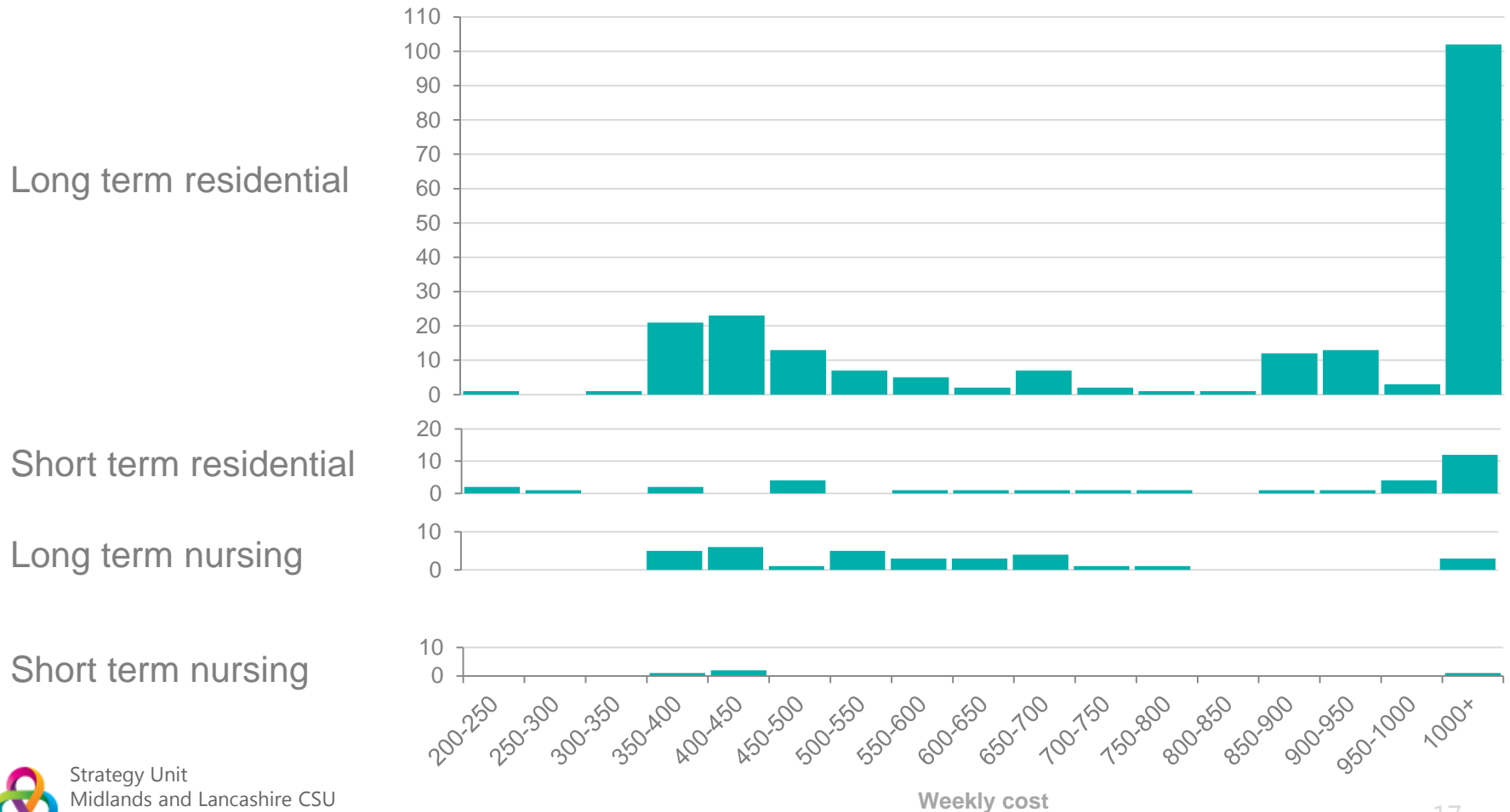
For over 65s there was a considerable fall in the number of clients receiving 21 or fewer hours per week with a particular fall in the number of clients receiving 7 or fewer hours per week. There were however some increase in clients receiving more intensive packages > 28 hours per week.



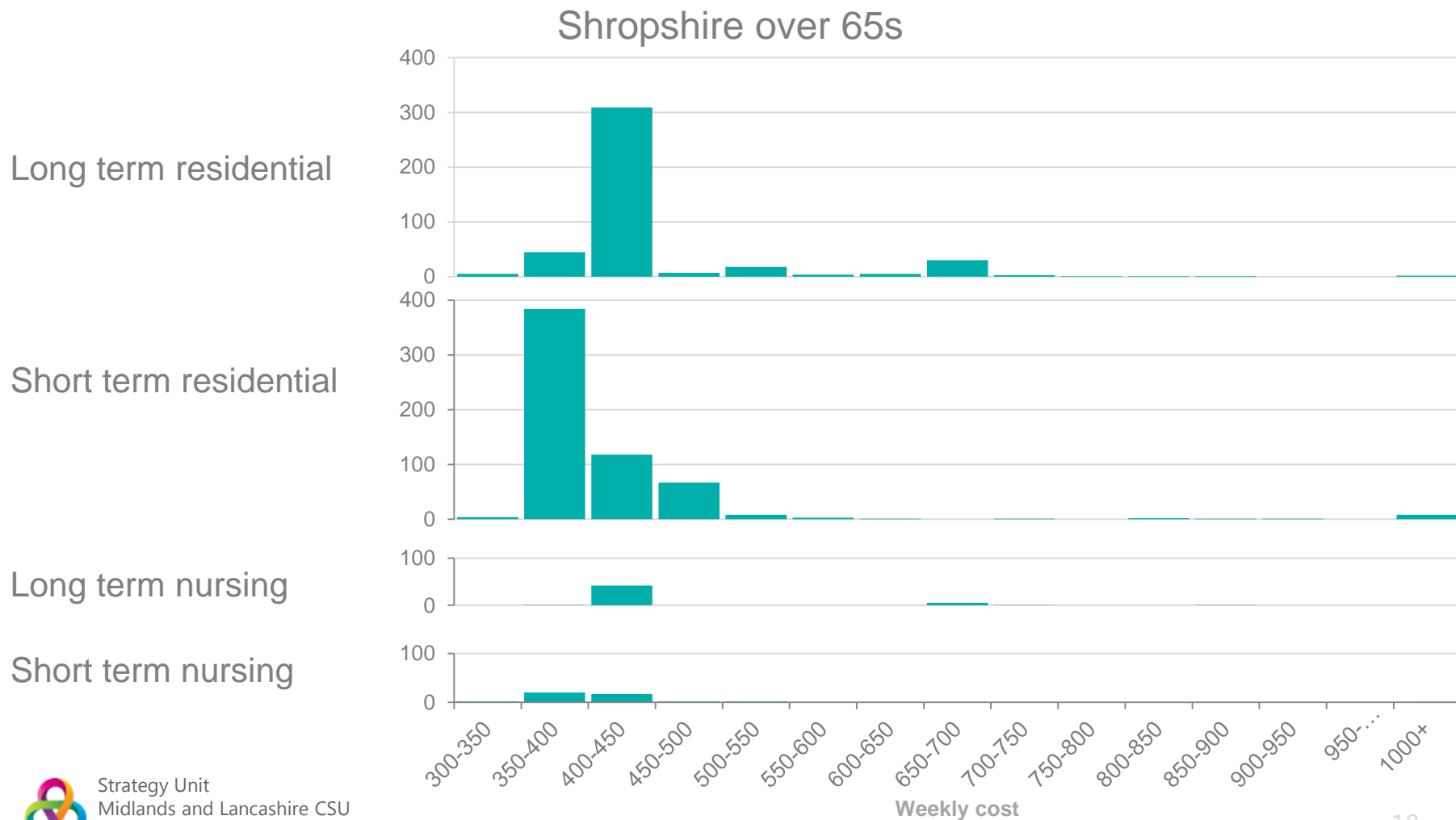
Clients with Residential and nursing care packages open at 31/3/2015 by weekly cost

Nearly half of all long term residential placements for clients aged under 65 cost more than £1000 per week.

Shropshire under 65s

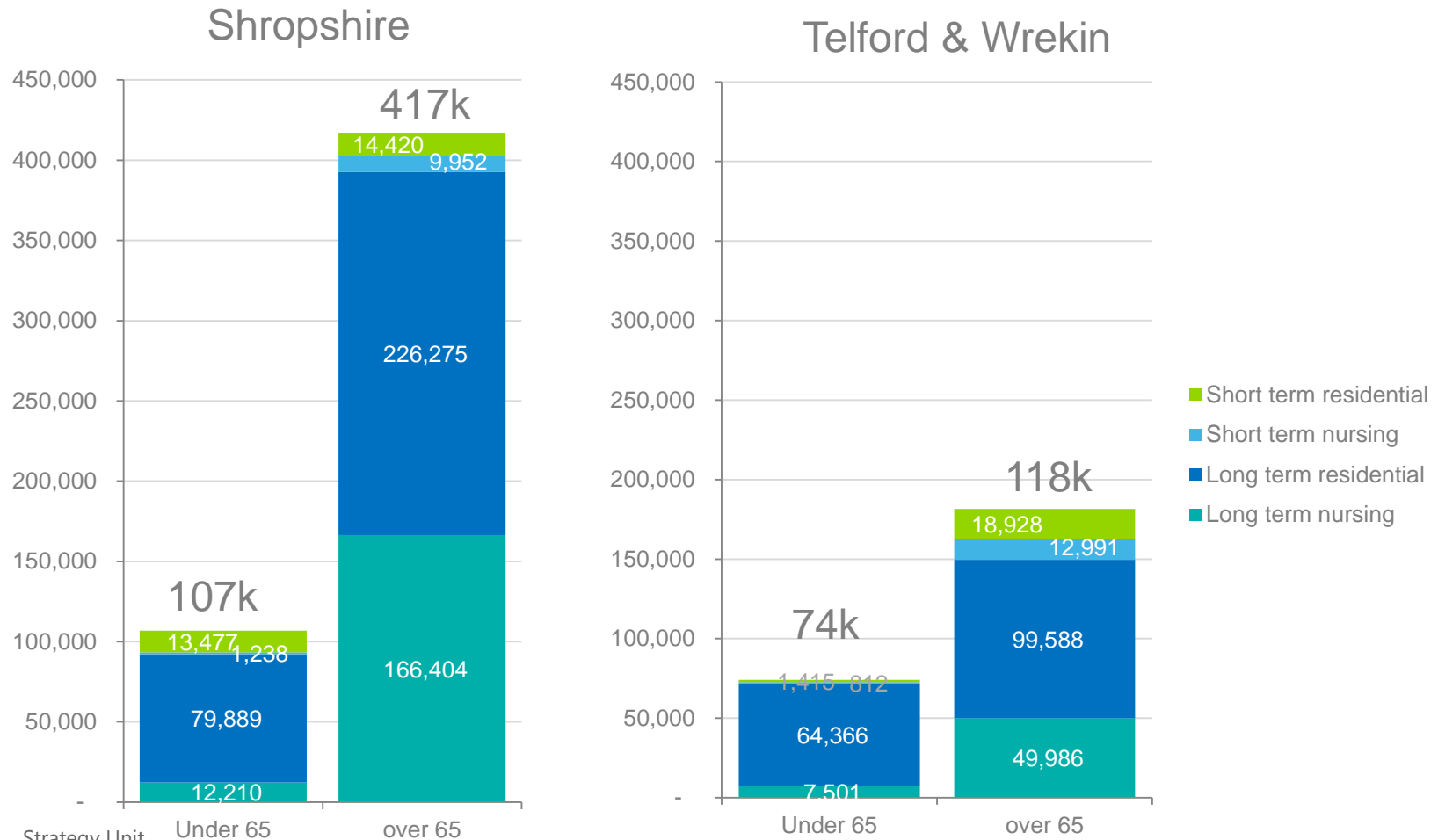


Clients with Residential and nursing care packages open at 31/3/2015 by weekly cost



Total residential and nursing care days provided in 2014/15

In total Shropshire council provided 524k residential and nursing care days and Telford 256k. For under 65s the majority of these care days were classified as long term residential care.

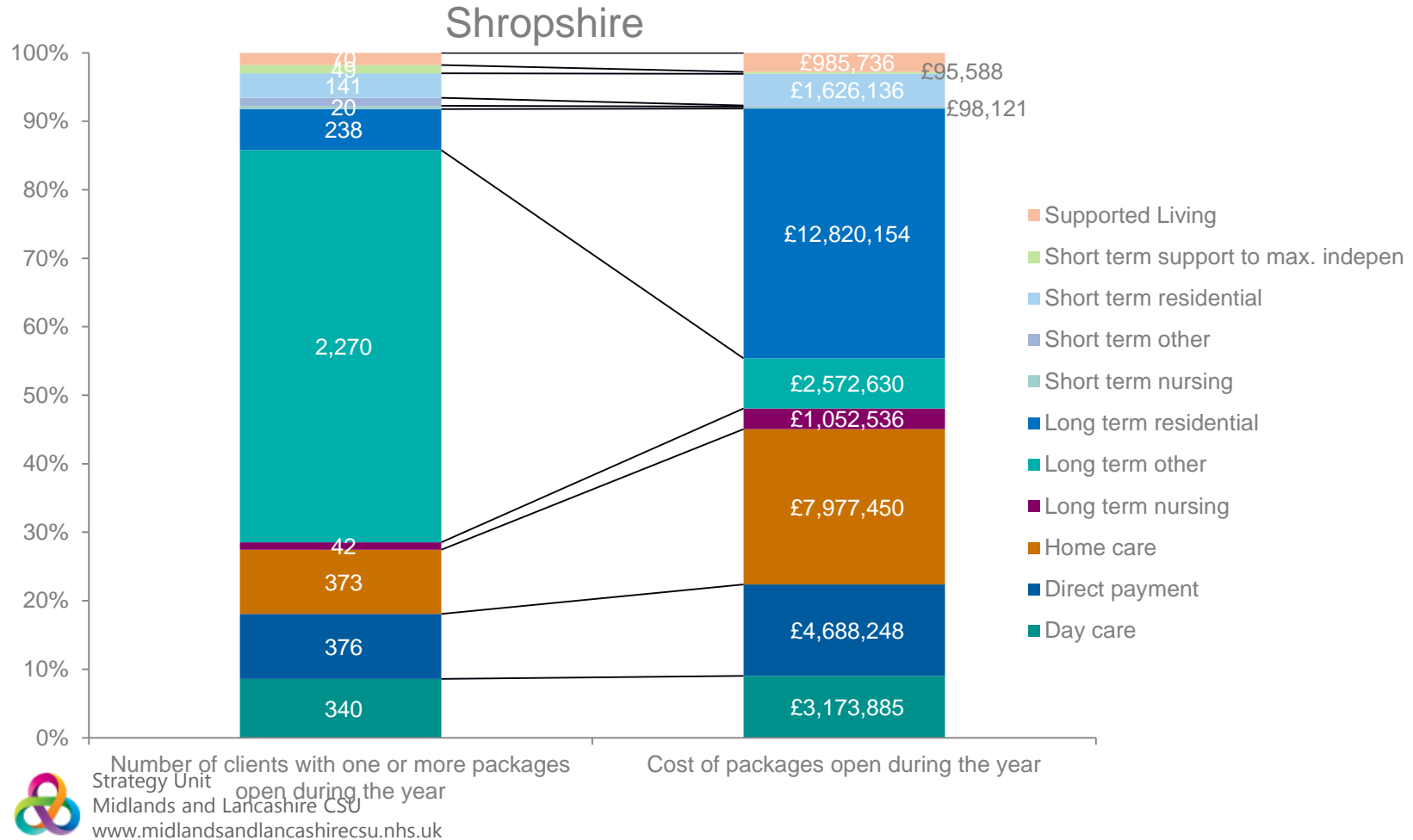


Total costs – under 65s

Only Shropshire council was able to provide client level costing data so this section only includes analysis of Shropshire activity. The chart below shows:

- the number of clients with one or more packages of each type open **at any point** during the year.
- The estimated total cost of those packages during the year

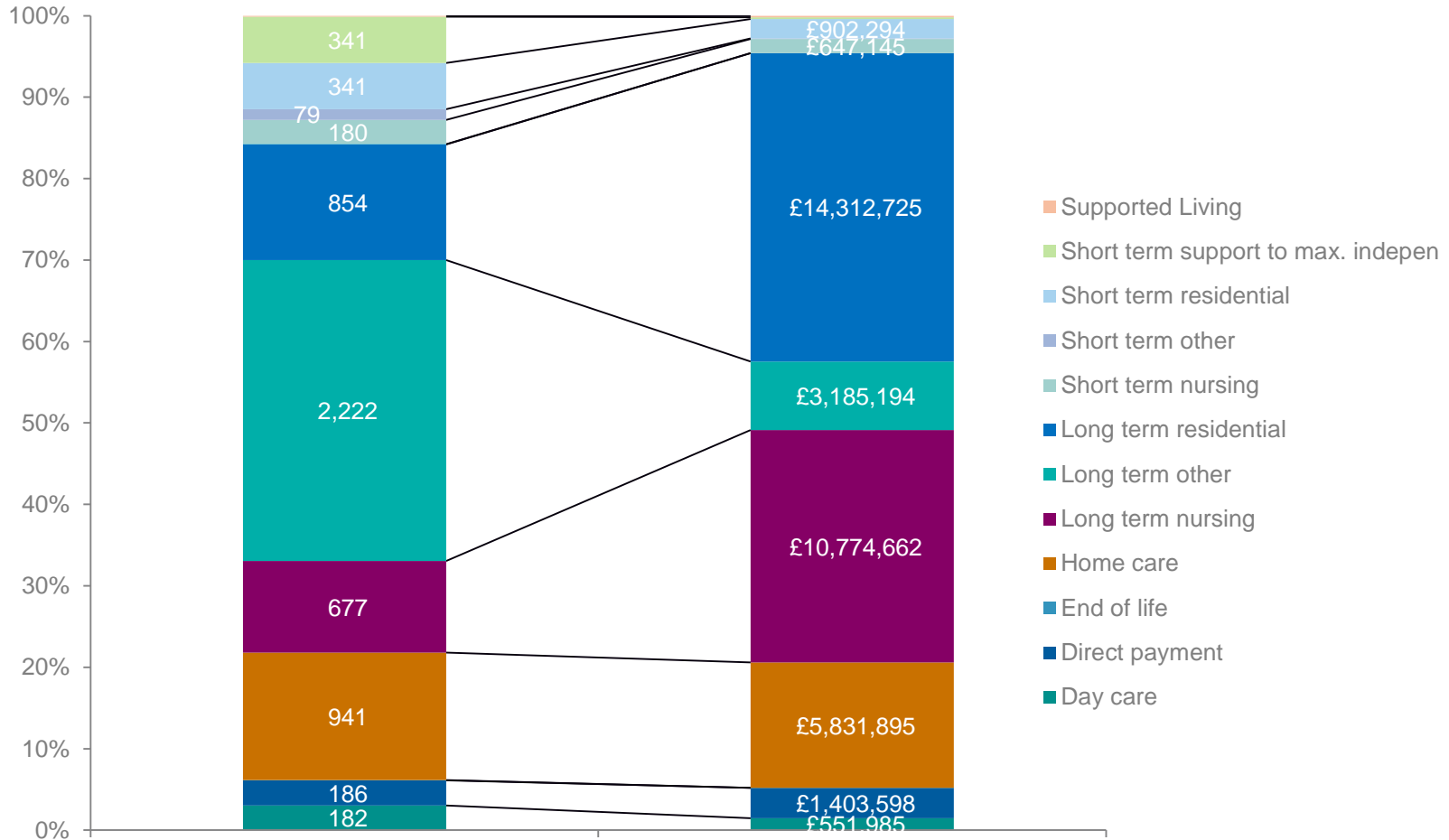
In total based on the costing data provided by Shropshire the total expenditure on under 65s during the year was around £35.3m. Residential and nursing provision accounted for 44% of the expenditure and provision of home care accounted for a further 23%. Other significant areas of expenditure for this group of clients were direct payments (13%) and Day care (9%).



Total costs – over 65s

The total expenditure on over 65s during the year was around £39.1m. Residential and nursing provision accounted for over 70% of the expenditure and provision of home care accounted for a further 15%. Spend on direct payments for this group accounted for only 3.7% of total expenditure.

Shropshire



Contact

For any questions relating to material in this report please contact:

Jake Parsons

Senior Healthcare Analyst, Strategy Unit

T: 0121 612 3874

E: jake.parsons@nhs.net

A: Kingston House | 438-450 High Street |
West Bromwich | B70 9LD

M: 07702 444030

www.strategyunit.co.uk

For general queries relating to the Community Fit programme please contact:

Ruth Lemiech

Service Transformation, Strategy Unit

T: 0121 612 1500

E: r.lemiech@nhs.net

A: Kingston House | 438-450 High Street |
West Bromwich | B70 9LD

M: 07715 046144